

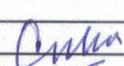
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: V. M. Vasant Commerce, J.M. Thakar Arts & J.J. Patel Science College, Nagpur Code: MC4157 Stream: MCA Year: 2025-26 Location: C/o VMV College, Wardhaman Nagar, Nagpur 440008.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	69346	9154	78500
	Fee for Academic Year 2023-24	Approved	61838	8162	70000
	Fee for Academic Year 2022-23	Approved	61838	8162	70000
	Fee for Academic Year 2021-22	Approved	54424	7076	61500
	Fee for Academic Year 2020-21	No Upward Revision	62998	8002	71000
	Fee for Academic Year 2019-20	Approved	62998	8002	71000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 109244			
	C) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5765007	48042
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23000	192
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5788007	48233
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3357426	27979
4.2.1	a) Less income	44175	368
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9101258	75844
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (182025) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9101258	75844
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	910126	7584
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	136519	1138
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	861192	7177
4.5	Total of (4.2.2.2 to 4.4)	11789095	98242
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(113+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	113	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98242	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98242	
4.10	Development fee (10% of 4.9.1)	9824	


 General Secretary
 Shri Nagpur Gujarati Mandar
 Nagpur

4.10.1	Total fee (4.9.1 + 4.10)	108066
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 196 Research Publications in international journals & Patents - 7.78 per faculty per year - Add = 491 Placement of students - 100% - Add = 491	1178
4.10.3	Total Development Fee (4.10 + 4.10.2-(11002)) or Limited 15% of Tuition Fee(4.9.1- (14736)) whichever is less.	11002
4.10.4	Total Fee (4.9.1 + 4.10.3)	109244

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	2875
2	Sale of Prospectors Brochure	41300
Total		44175

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY


 General Secretary
Shri Nagpur Gujarati Mandal
 Nagpur

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)